



## Belfast City Council

<b>Report to:</b>	Development Committee
<b>Subject:</b>	Quarterly update of the Departmental Plan (Q3)
<b>Date:</b>	9 March 2010
<b>Reporting Officer:</b>	John McGrillen Director of Development ext 3470 Shirley McCay, Head of Economic Initiatives ext 3459
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### Relevant Background Information

The Development Departmental Plan 2009 -2010 was approved by the Development Committee on the 13 May 2008 with agreement that quarterly update reports would be presented to Committee at later dates. This update is for the third quarter of 2009-2010 (for the period 1 October – 31 December 2009).

### Key Issues

Service and Unit Managers were asked to provide updates on the status of their Unit's projects and initiatives under each of the strategic aims of the Departmental Plan, providing commentary if necessary. The classifications used to provide updates are outlined below and progress is monitored using the flagging system:

- Complete – the action is complete and targets met;
- On Target – action has begun but is not yet complete;
- Delayed – project is delayed.

### Resource Implications

There are no additional resource implications.

**Recommendations**

The Committee is asked to note:  
The update of Development Department's Plan for the period 1 October – 31 December 2009.

**Decision Tracking**

There is no decision tracking attached to this report as it is for notation purposes only.

**Documents Attached**

Appendix 1: Quarterly update of the 2009/10 Departmental Plan for the period  
1 October – 31 December 2009